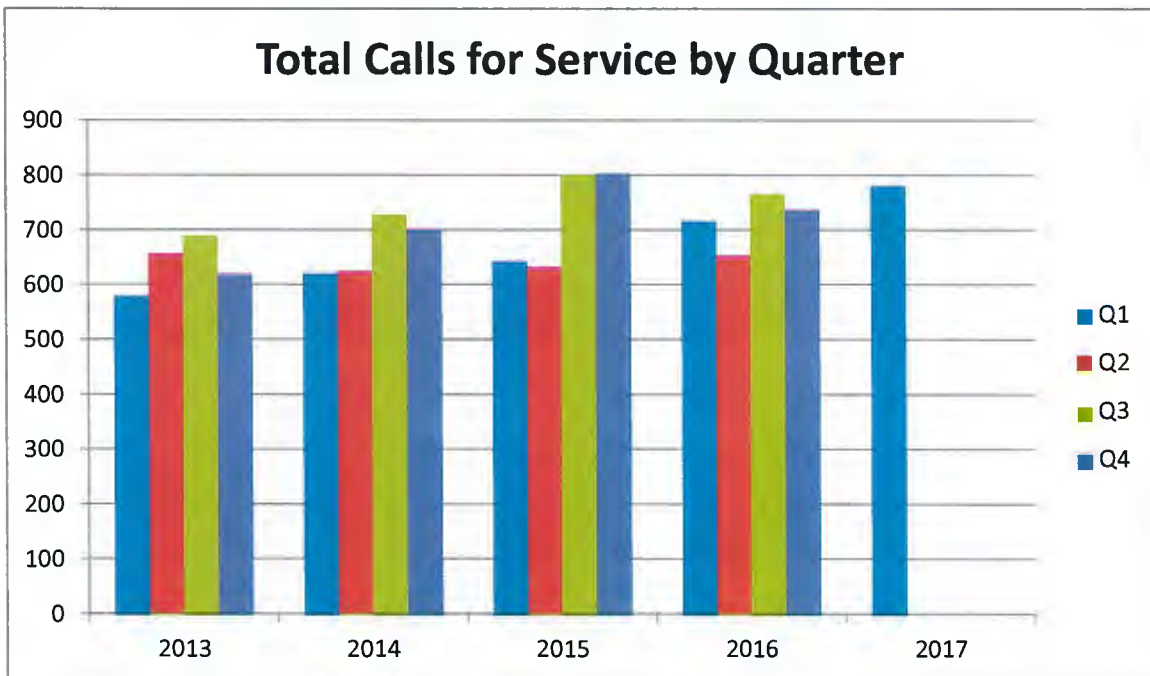
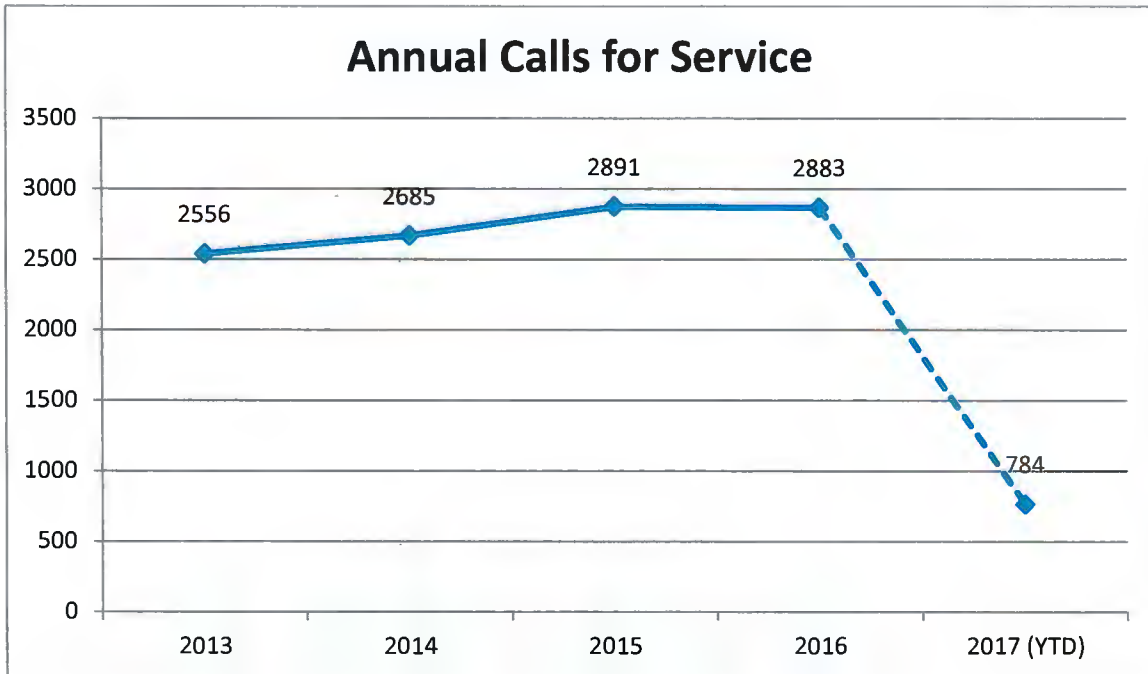




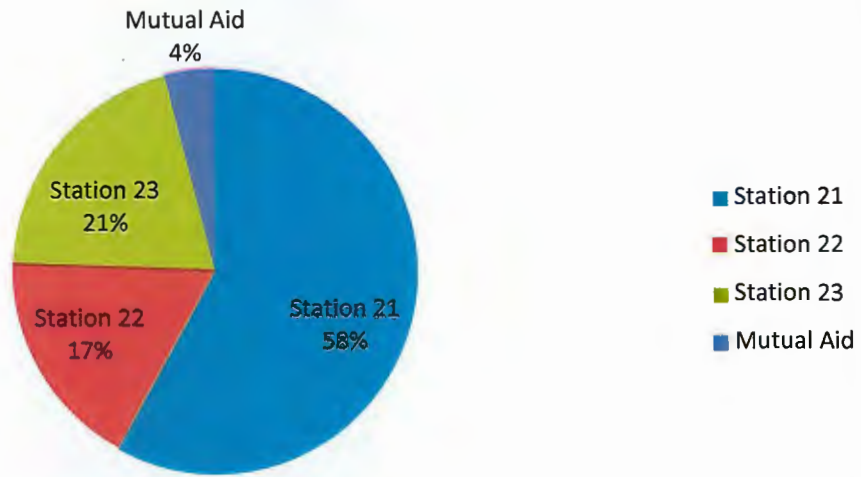
2017 1st Quarter Report

OPERATIONS

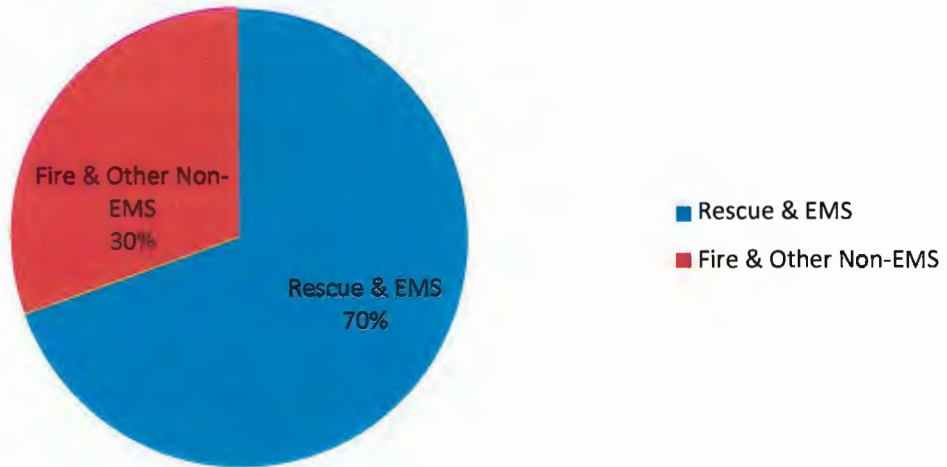


- 1st Quarter "Total Calls" (784) is the busiest 1st Quarter in the last five years.

Calls by Emergency Service Zone - 1st Qtr 2017



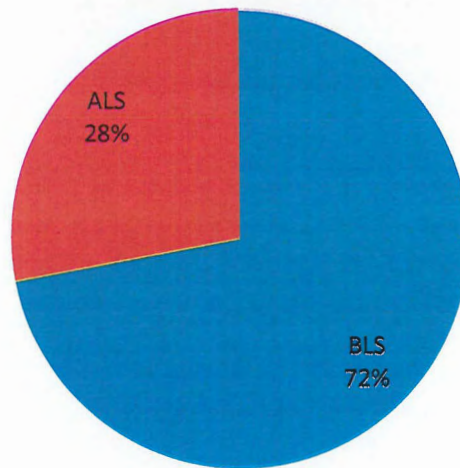
EMS vs. Fire/Other Call Types - 1st Qtr 2017



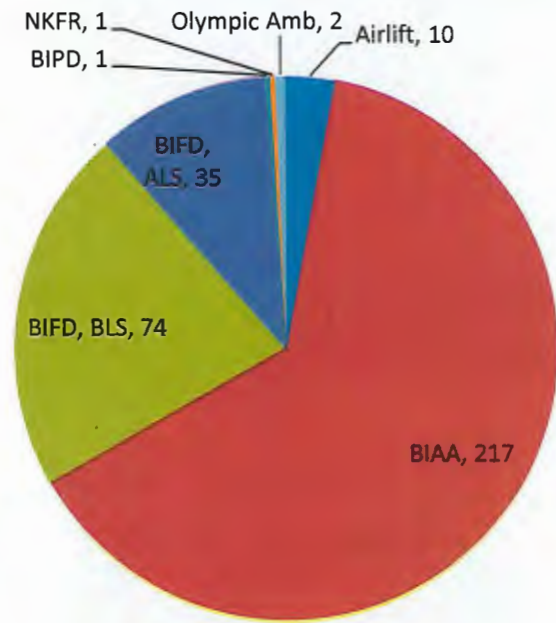
Call for Service by Type – 1st Qtr 2017

Fires	13	1.66%
Overpressure rupture, explosion, overheat - no fire	2	0.26%
Rescue & Emergency Medical Service	545	69.52%
Hazardous Condition (No Fire)	37	4.72%
Service Call	54	6.89%
Good Intent Call	74	9.44%
False Alarm & False Call	57	7.27%
Severe Weather & Natural Disaster	1	0.13%
Special Incident Type	1	0.13%

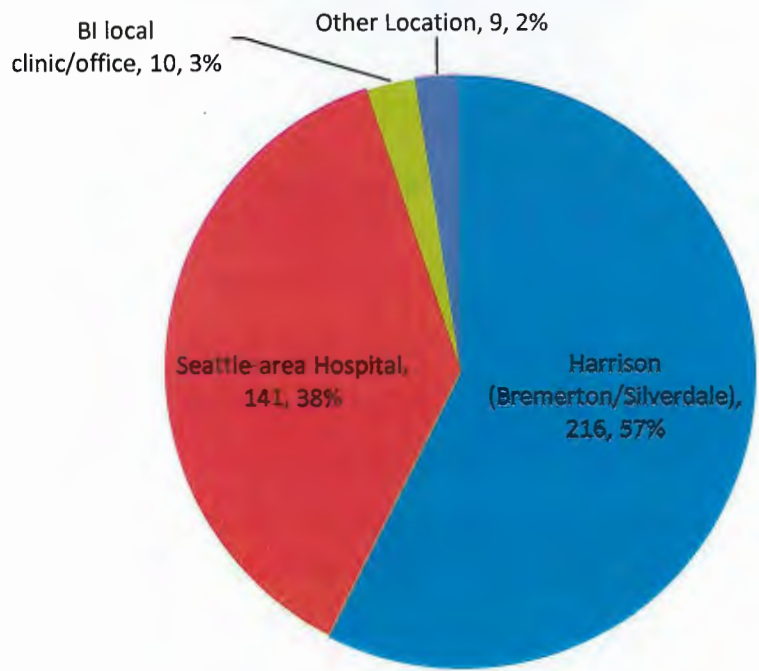
BLS vs. ALS Dispatch - 1st Qtr 2017

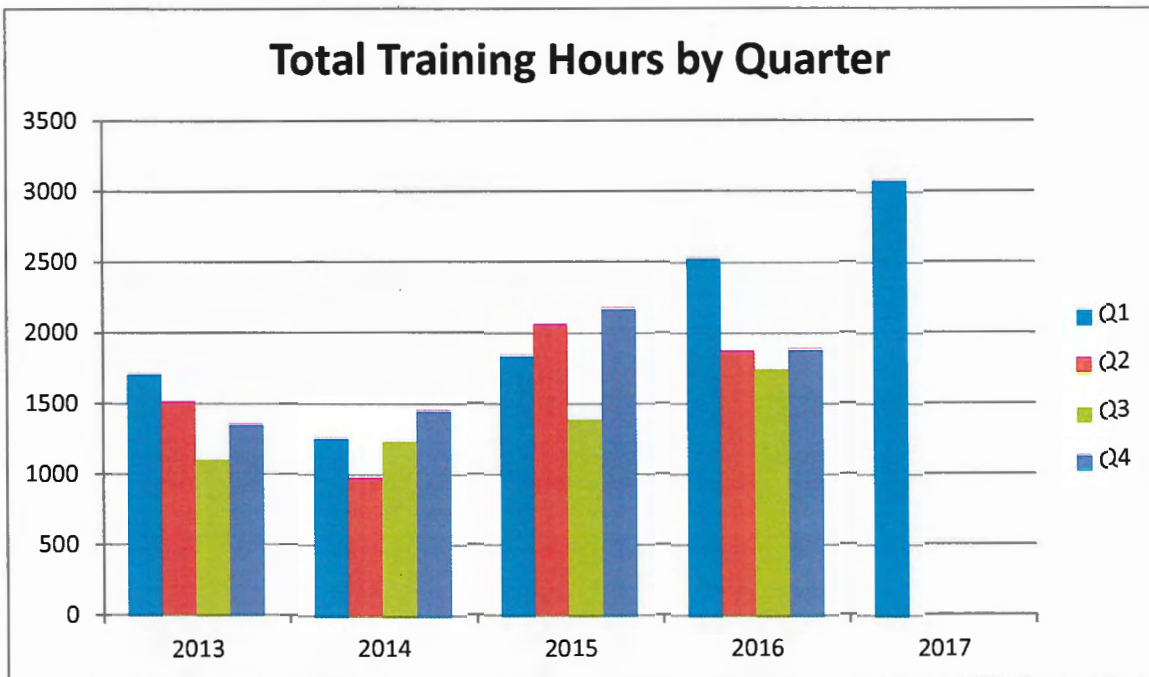


Agency Transporting to Final Destination



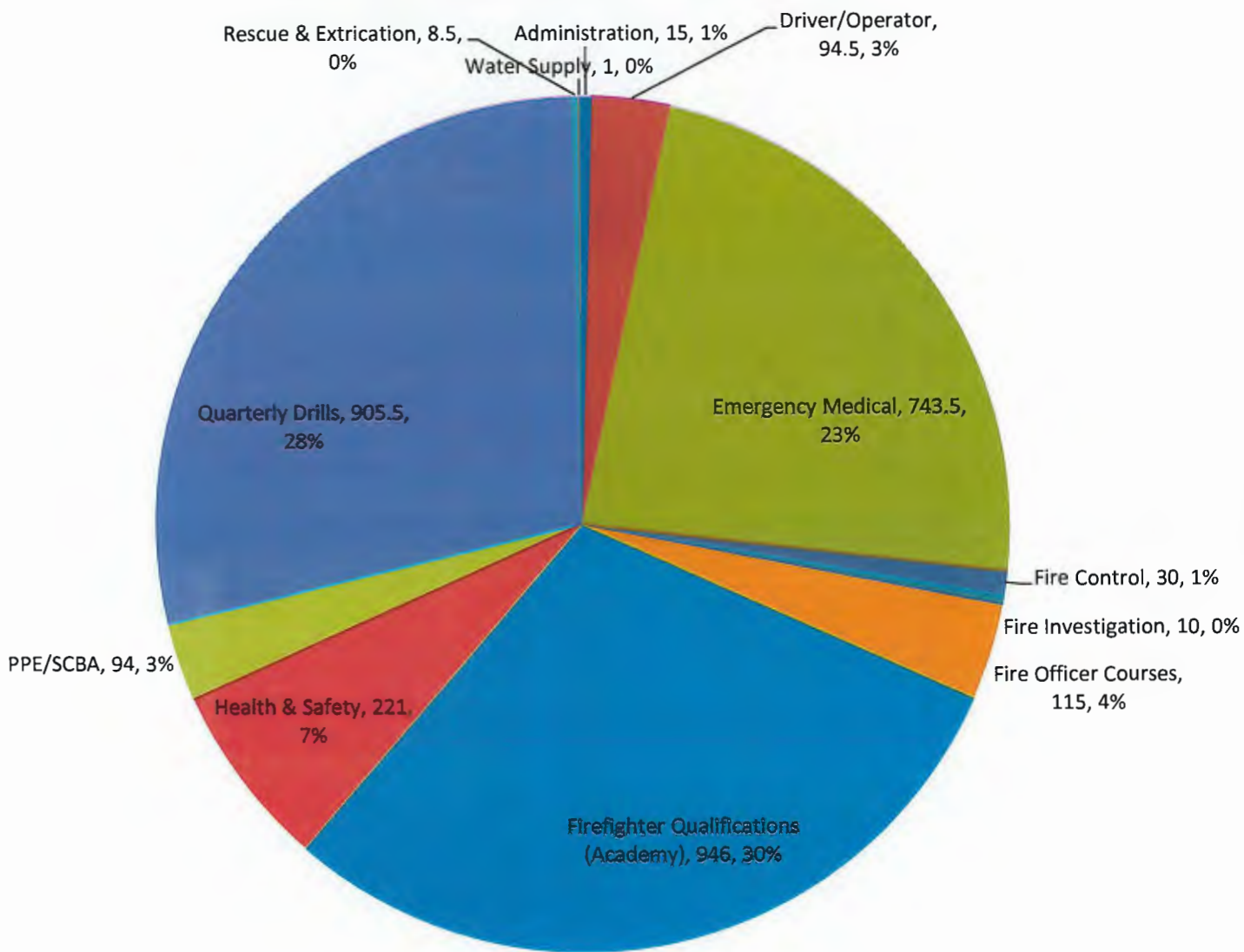
EMS Transport Final Destination - 1st Qtr 2017



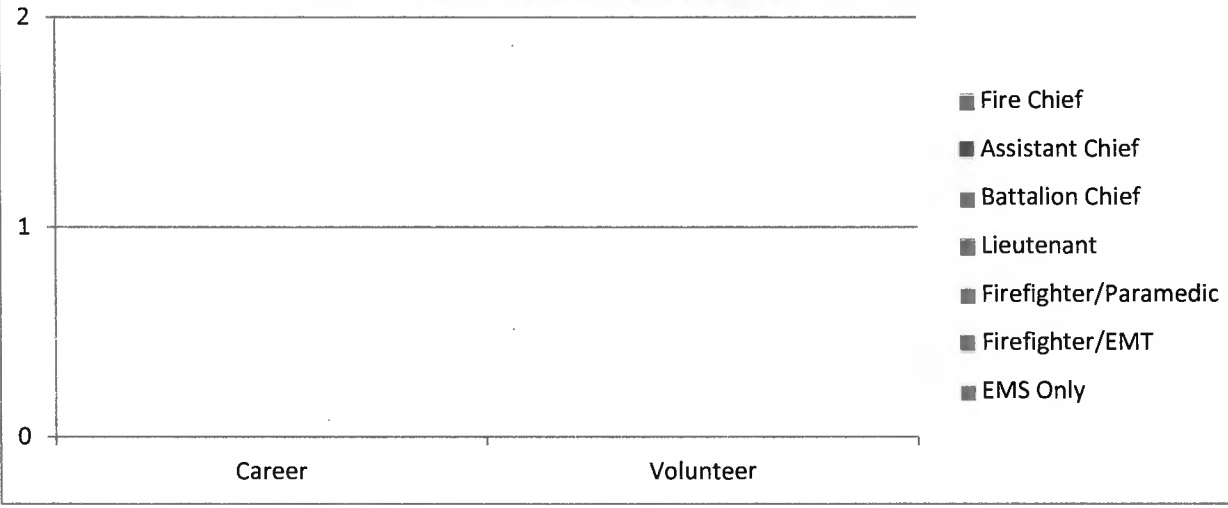


- 1st Quarter Training Hours is the most in the last 5 years due in large part to the method of tracking the Volunteer Academy hours.

Training Hours by Type - 1st Qtr 2017

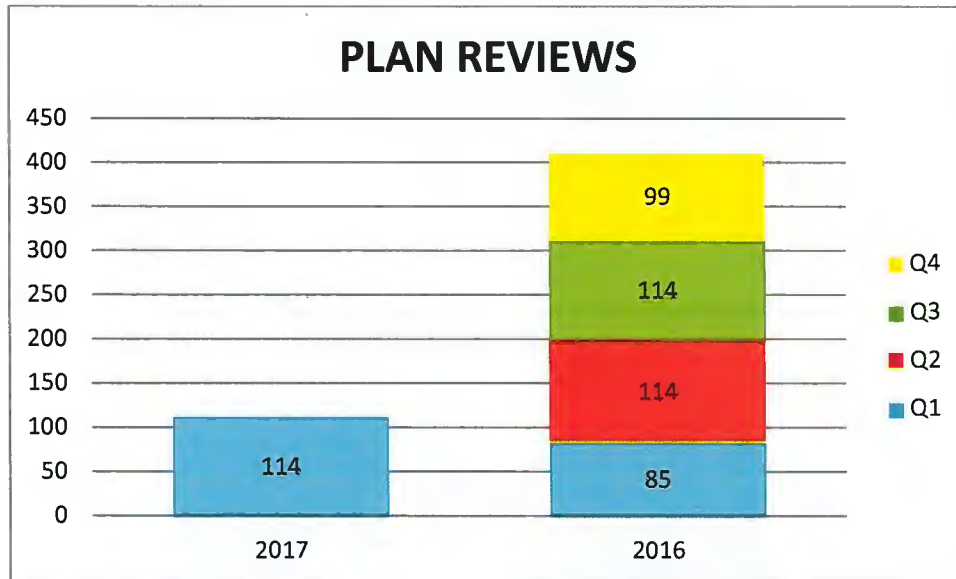


Count of Personnel NOT Meeting Minimum Quarterly Training Requirements

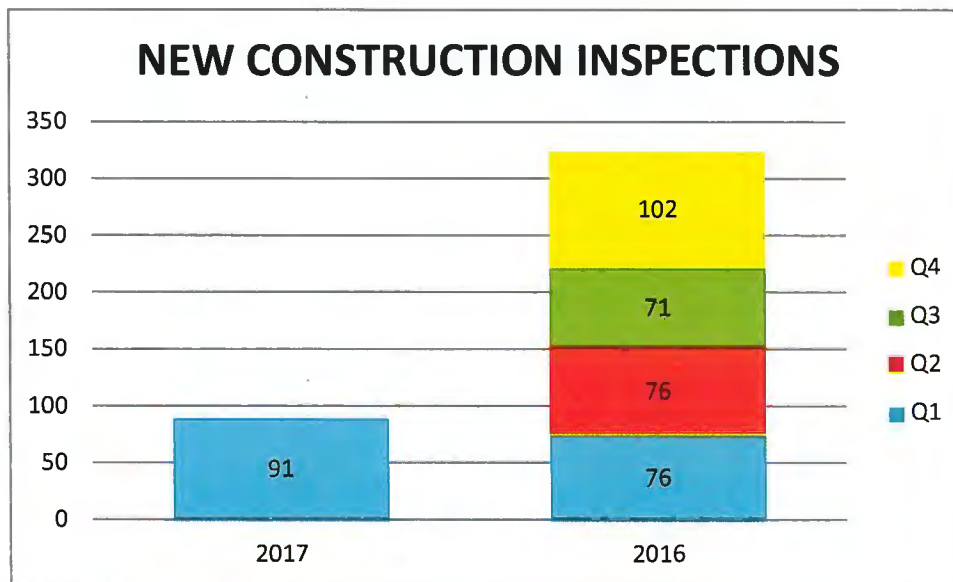


- All personnel met Q1 2017 training requirements.

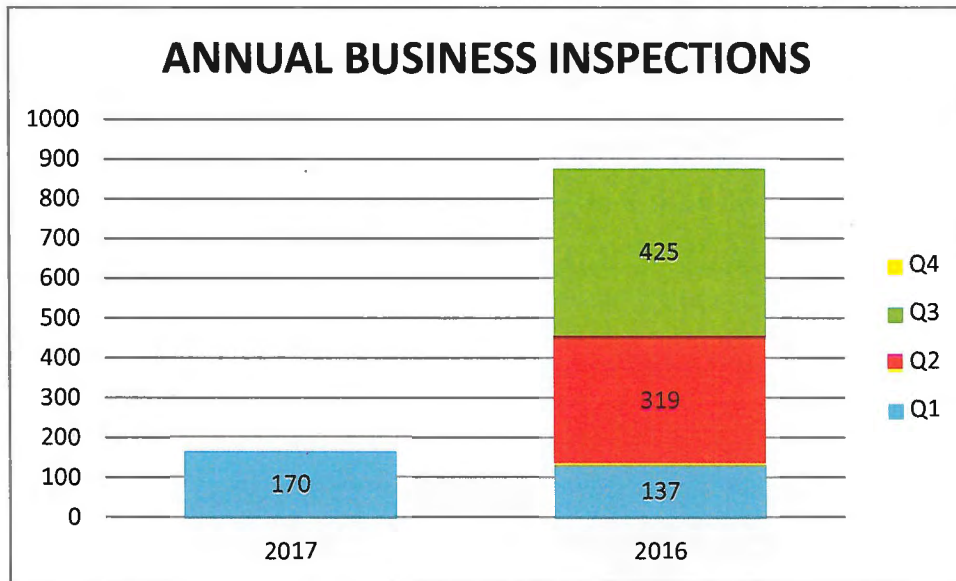
COMMUNITY RISK REDUCTION



- Q1 Plan Reviews are 34% higher than Q1 2016.



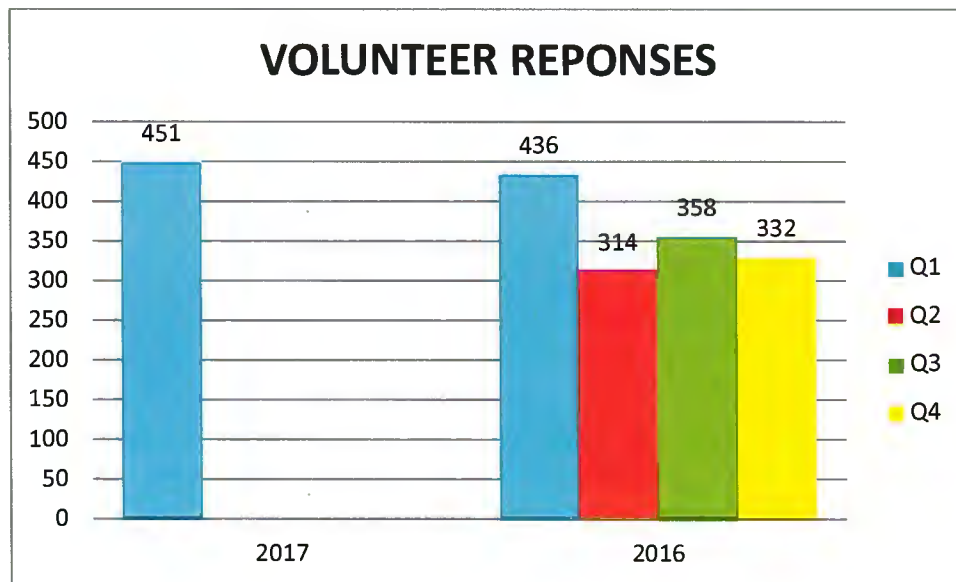
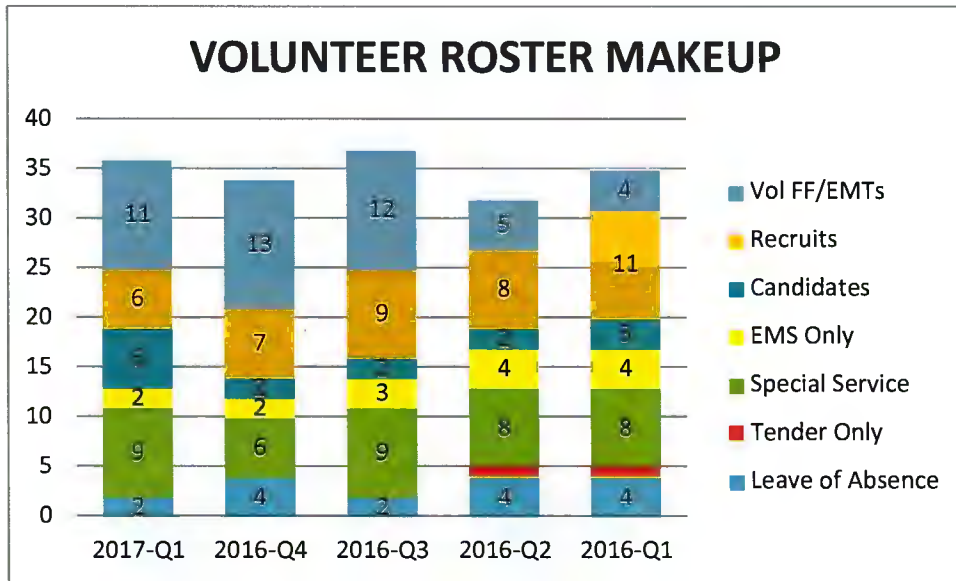
- Q1 New Construction Inspections are 20% higher than Q1 2016.

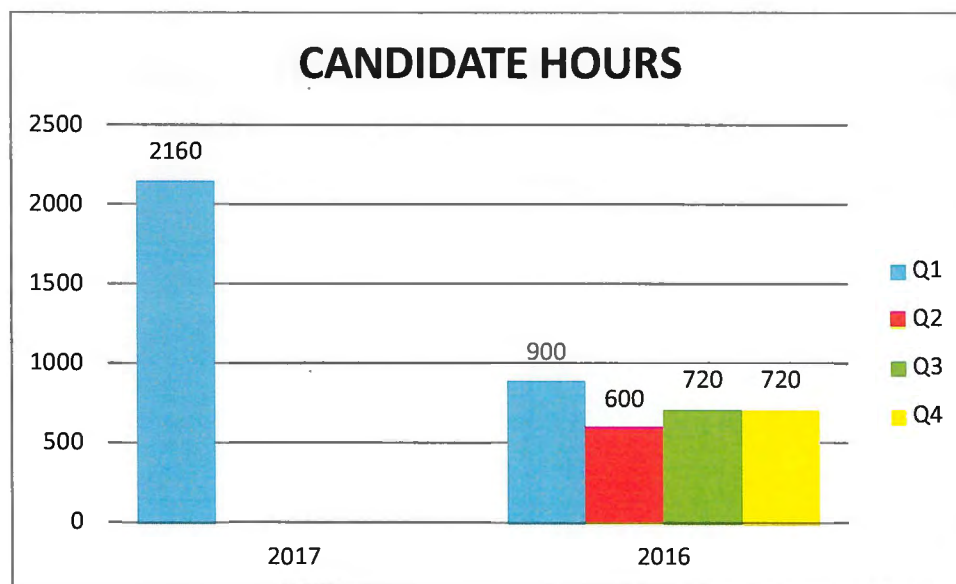
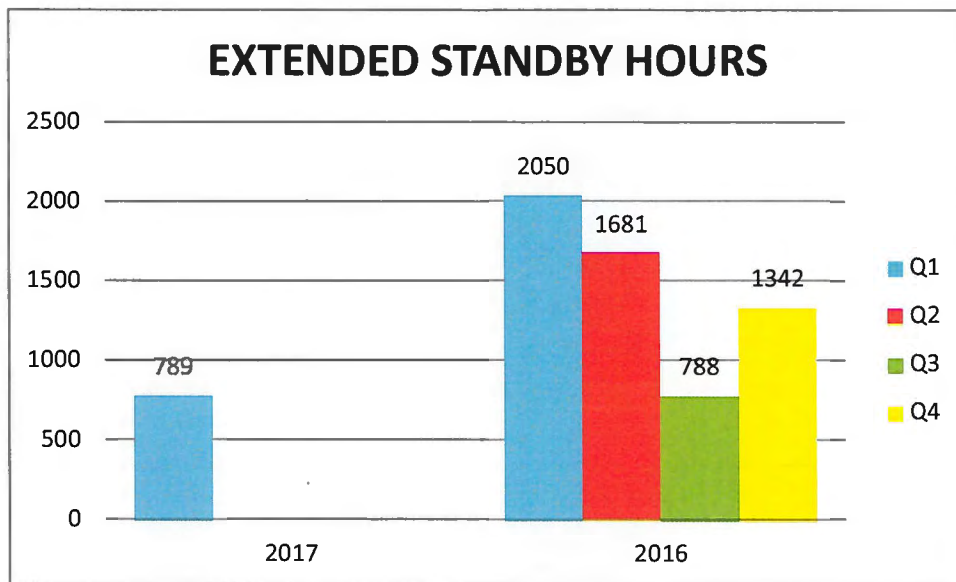


- Q1 Annual Business Inspections are 24% higher than Q1 2016.

	Active Shooter/Mass Casualty Incident Classes:		Map Your Neighborhood		Public Education Events	
	2017	2016	2017	2016	2017	2016
Q1	1	2	5	3	2	3
Q2		2		7		2
Q3		1		3		2
Q4		7		15		
YTD Total:	1	12	5	28	2	7

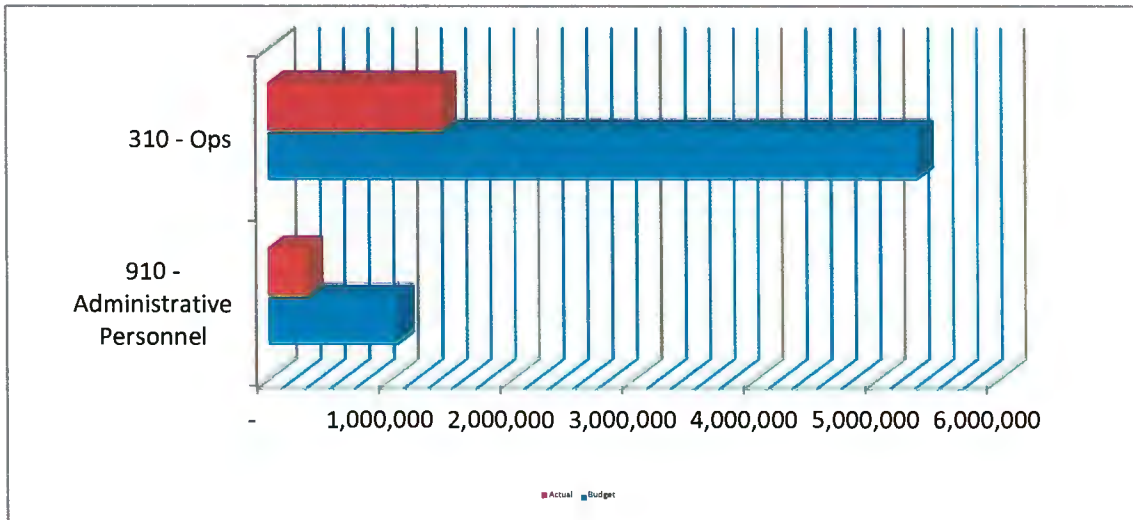
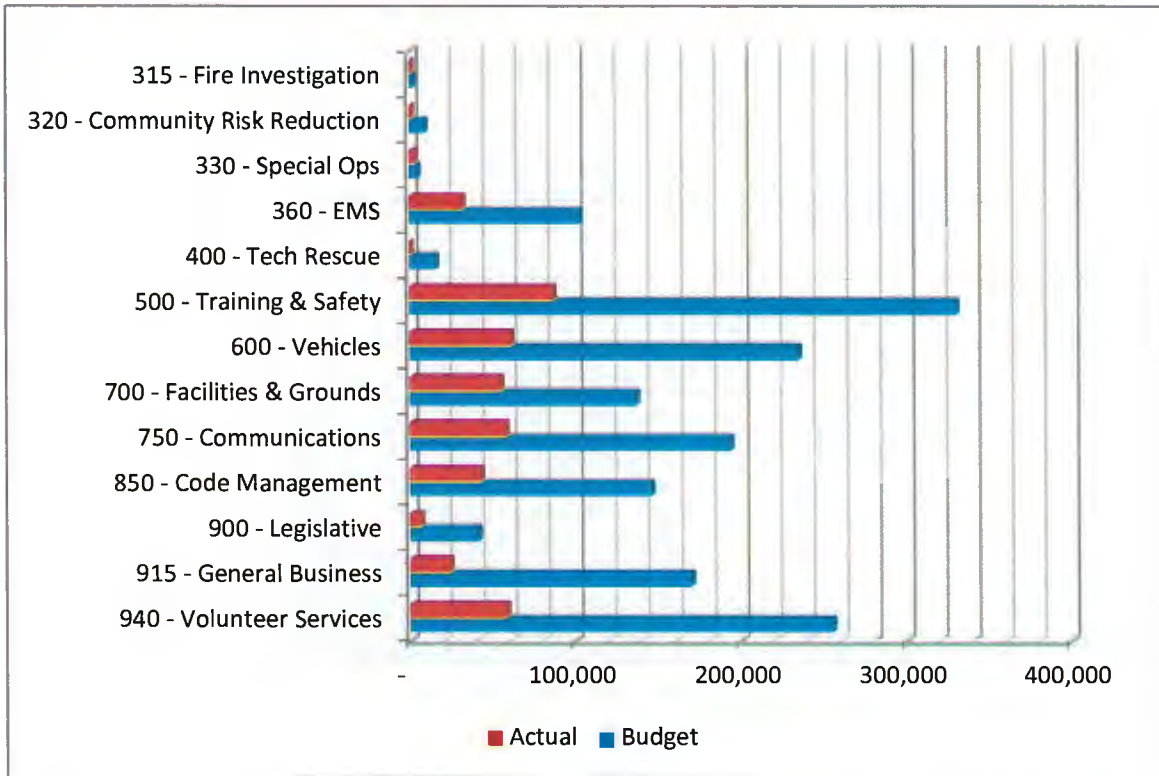
VOLUNTEER PARTICIPATION





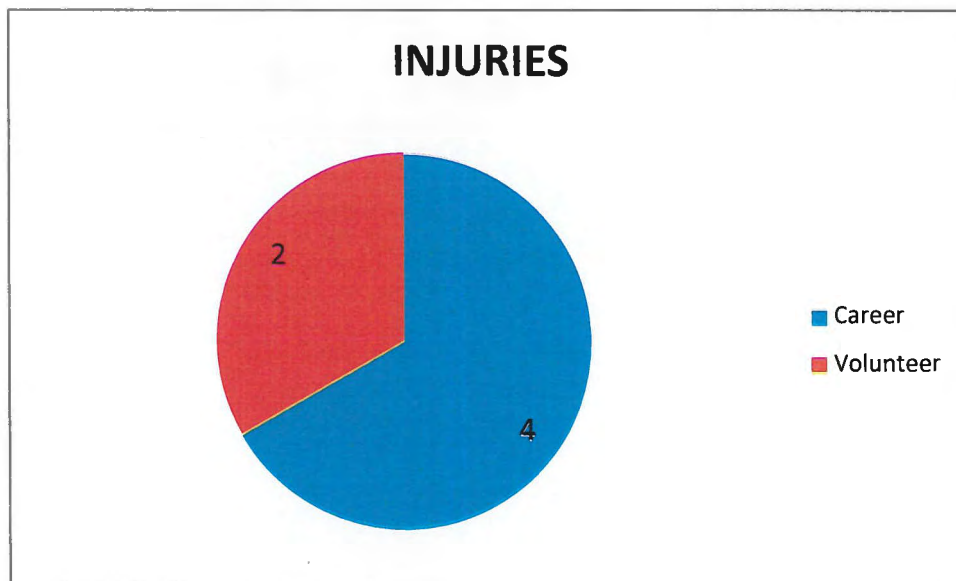
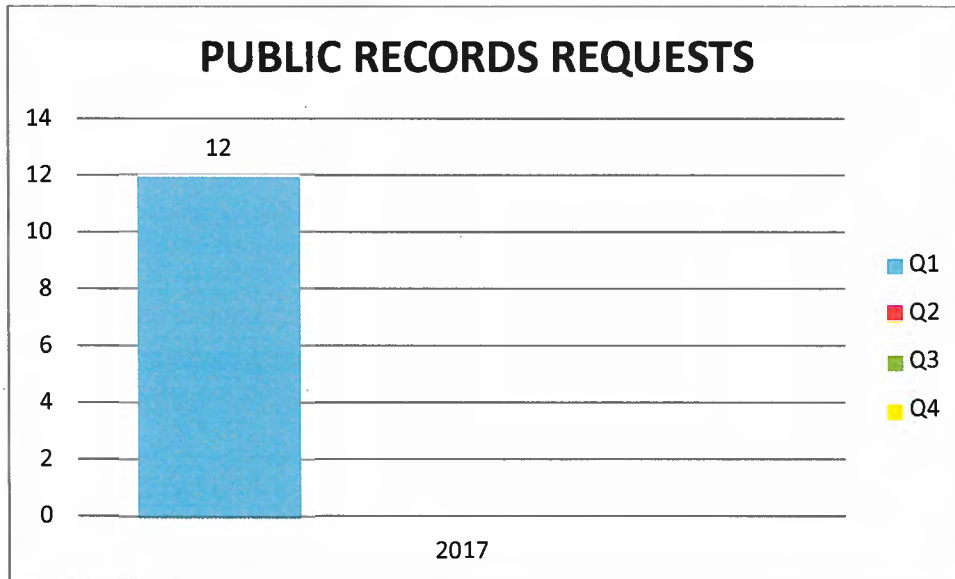
- Please note that Candidate (formerly Residents) Hours are not included in the Extended Standby calculation. These hours are in addition to the Extended Standby total. The increase in Candidate Hours in Q1 is due to an increase of number of Candidates from 3 in Q1 2016 to 6 in Q1 2017.

2017 Q1 BUDGET vs. ACTUALS



2017 Q1 FINANCIALS				
	Budget	Actual	% of Budget	
315 - Fire Investigation	1,500	210	14%	
320 - Community Risk Reduction	8,500	299	4%	
330 - Special Ops	4,250	2,349	55%	
360 - EMS	102,250	31,553	31%	
400 - Tech Rescue	15,000	-	0%	
500 - Training & Safety	329,970	86,626	26%	
600 - Vehicles	234,660	61,049	26%	
700 - Facilities & Grounds	136,600	54,650	40%	
750 - Communications	193,439	57,953	30%	
850 - Code Management	145,379	42,403	29%	
900 - Legislative	40,727	6,053	15%	
915 - General Business	169,500	24,245	14%	
940 - Volunteer Services	255,236	58,495	23%	
	Budget	Actual		
310 - Ops	5,342,237	1,425,951	27% *	
910 - Administrative Personnel	1,064,298	323,285	30%	
*310-Ops Personnel	5,176,987	1,391,585	27%	
*310-Ops Other	165,250	34,366	21%	
TOTAL 2016				
OPERATING BUDGET:	8,043,546	2,175,120	27%	
<i>Balance:</i>		5,868,426		
TOTAL 2016 Revenue	9,226,673	660,243	7%	
<i>Balance:</i>		8,566,430		

ADMINISTRATIVE DATA



- Of the 6 injuries, 2 resulted in doctor visits and 1 resulted in a time loss claim.